

AGENDA

June 19, 2017

I. Approve Close-out Budget Amendments for FY 16-17

Project Ordinances:

- Budget Amendment for Emergency Services Headquarters Capital Project Ordinance.

Annual Funds:

- Budget Amendment for Transfer to Emergency Telephone System Fund

II. Adopt School and Fire District Tax Rates

- A. *Fire Department Tax Rates (attached)*
- B. *Archdale-Trinity Supplemental Tax District (current .0954/100)*
- C. *Asheboro City Schools Supplemental Tax District (current .15/100)*

III. Adopt Fee Schedules (attached)

- A. *Building, Electrical & Plumbing Permit Fees (no change requested)*
- B. *Emergency Services—Ambulance Fees (no change requested)*
- C. *Planning & Zoning (no change requested)*
- D. *Public Health*

IV. Discussion of Manager's Proposed 2017-18 Budget

- A. *Adopt County Property Tax Rate*
- B. *Allocation of Landfill Revenues to Strategic Planning*
- C. *Consider Changes and Adopt County Budget and Budget Ordinance*

V. Capital Improvement Plan

Discussion of Priority Capital Needs

VI. Adopt Capital Project Ordinances